

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop****2001-03 Biennium Estimated Expenditures**

<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$8,396,265	\$6,414,696	\$14,810,961	73.9

**Activity / Function:** Administrative Services/Director's Office**Statewide Category:** Government Administration and Support

**Purpose:** Administrative Services encompasses the oversight and administration of the department. These functions include the Director's Office, accounting and budgeting functions, human resources, information services, and office facilities services.

Additionally, all overhead costs of the agency are budgeted here such as rent, utilities, data processing, attorney general, and state auditor services, interagency billings, etc.

Other Funds: Parking Account, Savings Incentive Account

<b>Activity / Function:</b> Affordable Housing Advisory Board	\$22,500	\$0	\$22,500	0.0
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**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Affordable Housing Advisory Board (AHAB) serves as the Department of Community, Trade and Economic Development's principal advisory body on housing and housing related issues. The AHAB is mandated to analyze solutions and programs that address the state's need for housing that is affordable for all economic segments and for special needs populations.

The AHAB is a twenty-one member board appointed by the Governor that includes representatives of the residential construction industry, the home mortgage lending profession, the real estate sales profession, the apartment management and operation industry, the for-profit and not-for-profit housing development industries, homeless shelter operators, lower-income persons, special needs populations, public housing authorities, and county and city representatives. Ex-officio, non-voting members, include the Director of Community, Trade and Economic Development's designee, the Executive Director of the Washington State Housing Finance Commission, and the Secretary of Social and Health Services' designee.

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\$9,902,647	\$0	\$9,902,647	2.0

**Activity / Function:** Assistance to Homeless Families with Children**Statewide Category:** Social Services and Income Maintenance

**Purpose:** This activity provides emergency shelter, transitional housing and consolidated emergency assistance to homeless families with children. Ninety-six percent of the funds will be passed through to community-based organizations in the form of grants for operating, repairing and staffing shelters to reduce the number of homeless families with children. Additional grants will pay the operating costs for transitional housing and to make partial payments for rental assistance. In addition to the above funds, \$14,000 is contributed from seven agencies (Department of Corrections, Department of General Administration, Department of Social and Health Services, Department of Health, Superintendent of Public Instruction, Department of Veterans Affairs, and Employment Security Department). These contributions will be used to support the State Advisory Council on Homeless conference.

Two additional capital appropriations totaling \$5.5 million are provided solely for the development of additional emergency shelters and transitional housing opportunities for homeless families with children.

<b>Activity / Function:</b> Bond Cap Allocation Program	\$0	\$134,923	\$134,923	1.3
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**Statewide Category:** Government Administration and Support

**Purpose:** Through the Bond Cap Allocation Program, local governments apply to the Department of Community, Trade and Economic Development (CTED) to receive tax-exempt status, as allowed under federal and state law, for private activity bonds that would otherwise be taxable. Each project has some private involvement, but must show public benefit, such as providing low-income housing, job creation or retention, environmental benefits, or low-cost power. The Bond Cap program reviews these requests and makes recommendations to the Director.

Washington State has an annual bond limit of almost \$275 million, which is allocated across five categories: Small Issue, Exempt Facility, Housing, Public Utility Districts, and Student Loans.

The Bond Cap Allocation Program staff also manage the Bond Users Clearinghouse, collect Local Government Outstanding Debt information, and administer a special Port District Debt Certification. The Bond Users Clearinghouse tracks state and local government debt issuances and publishes an annual report. Outstanding Debt Reporting collects information on all local government debt. No report is published for this function. Port Districts, with an assessed value of less than \$800 million in 1991, may raise their non-voted general obligation debt capacity from 1/4 of one percent to 3/8 of one percent with the review and approval of the Department. This program also staffs the Municipal Research Council. CTED is reimbursed for staff work done for the Council through an interagency agreement

(Dedicated, fee revenue from Bond Cap applications)

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\$259,200	\$0	\$259,200		1.9

**Activity / Function:** Business Assistance Center - Hotline**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** Hotline staff answer business-related questions and/or refer callers to the appropriate state, federal and local resources. They also update and distribute reference publications such as the "Guide for Small Business" to small businesses and the "Business Resource Directory" to local economic development organizations and business counselors.

<b>Activity / Function:</b> Business Development	\$869,343	\$0	\$869,343	5.8
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**Statewide Category:** Economic and Community Development

**Purpose:** The Business Development group works with local partners to attract domestic and international investment in Washington in the following components of our economy: manufacturing, research and development, computer related firms, food processing, and warehouse/distribution. The group also serves as an advocate for business in the resolution of critical issues related to the state tax structure, infrastructure financing, and workforce training. The business development capacity of our primary local partners, including economic development councils and ports, is enhanced through training and joint marketing initiatives.

The Business Development staff work in cooperation with local partners by preparing detailed financial, infrastructure, and workforce training proposals in response to company location needs. Between 1999 and 2001, thirty companies announced plans to invest \$703.4 million for expanded facilities in Washington state. These projects are projected to create up to 6,988 jobs. Examples include Boise Cascade in Grays Harbor County and Toyo Communications in Cowlitz County

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\$342,546	\$0	\$342,546	2.3

**Activity / Function:** Business Development - Business Retention and Expansion**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Business Retention and Expansion staff focus on retaining existing high wage companies in Washington and assisting firms, especially in rural counties, to stay open and expand. Manufacturing and food processing firms receive particular emphasis because every manufacturing job is estimated to create three additional jobs and pays an average salary of \$11,000 more than service jobs, thereby creating a greater share of family wage jobs.

Used together, business retention counseling and employee ownership assistance work well to reduce the number of closures, failures, or loss of jobs that could result in significant economic impact to the state and local government. Local economic development organizations and private sector referrals help to provide early identification of manufacturing and processing firms and other workforces that are at risk. The staff also train local economic development partners, participate in interagency task forces on policy issues affecting client firms, help identify equity capital partners, and do public education on retention issues. Finally, the Business Retention and Expansion program works closely with the new Washington Manufacturing Service organization to coordinate on issues important to small and medium sized manufacturers across the state. By collaborating in this manner, small and medium manufacturers will not only receive retention counseling and other business assistance services, but will be offered access to expert modernization and manufacturing services designed to enhance productivity and competitiveness.

<b>Activity / Function:</b> Business Finance Unit	\$1,292,998	\$742,032	\$2,035,030	9.7
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**Statewide Category:** Economic and Community Development

**Purpose:** The financing program within the Business Finance Unit provides technical assistance to local economic development partners, local jurisdictions and businesses. Within the Business Finance Unit, the Community Development Finance (CDF) Program strengthens and helps diversify local economies by enabling businesses to secure financing which creates and retains jobs and stimulates new public and private investment. Portfolio Management Program staff administer the eleven business loan programs which provide financing for business development and expansion projects. These loan programs create or retain jobs, diversify local economies, and contribute to the local tax base. Some programs are specifically targeted to certain geographic areas of the state (i.e. Coastal Communities, Timber Dependent Communities, Entitlement Communities, etc.). Total funding for this program is \$2,035,030 which includes \$73,720 in Fund 759 (non appropriated - non budgeted).

Other Funds: Private/Local

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\$0	\$60,787	\$60,787	0.2

**Activity / Function:** Byrne Administration**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Department of Community, Trade, and Economic Development (CTED) is the single point of contact for Bureau of Justice Assistance funding and administration for Washington. Two units within CTED share administrative responsibilities for managing the Byrne fund. The Office of Crime Victims Advocacy (OCVA) administers the domestic legal advocacy and domestic violence training programs. These funds help support OCVA administration of these programs as well as shared administration of the Byrne fund. The Safe and Drug Free Communities Unit improves and strengthens the quality of life by reducing substance abuse and minimizing the economic, social and human costs associated with the misuse and abuse of alcohol and drugs.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Child Care Micro Loans	\$0	\$0	\$0	0.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The micro-loan program grants funds to organizations around the state to make loans and provide technical assistance to new and existing licensed or certified child care centers and family child care providers, which may not qualify for traditional bank financing. This program will provide a resource for hundreds of individuals who call each year for child care facility financing. Funds may be used for start-up costs, health and safety improvements, and minor renovations associated with starting or expanding a licensed or certified child care center or family child care home. Applicants must be willing to accept state-subsidized children. The Child Care Micro Loan Program is funded through an interagency agreement with the Department of Social and Health Services. The amount of this agreement is \$400,000.

<b>Activity / Function:</b> City and County Funding Distribution	\$57,877	\$0	\$57,877	0.4
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** In 1990, the Washington State Legislature stated that local criminal justice systems were overburdened by unfunded mandates. To help remedy this situation, the Criminal Justice Funding Formula was created. The Department of Community, Trade and Economic Development (CTED) calculates the funding allocation for a portion of this remedy and informs the State Treasurer's Office. The State Treasurer's Office makes the actual disbursements (allocations) to the cities from the Motor Vehicle Excise Tax fund (MVET). Funding is made available to cities who apply for: innovative law enforcement; programs for at-risk or abused children; programs that reduce domestic violence or provide domestic violence counseling; and funding to contract with other governmental agencies for law enforcement.

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\$142,684,953	\$48,270,802	\$190,955,755	0.0

**Activity / Function:** City County Health Distribution**Statewide Category:** Health Services

**Purpose:** Distributions to public health districts and county public health programs shall equal 90 percent of the 1999-2001 public health revenue loss attributable to enactment of Initiative Measure No. 695.

Other Funds: Health Services Account

**Activity / Function:** Civil Indigent Legal Services

\$1,996,734	\$4,777,682	\$6,774,416	0.8
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Department of Community, Trade and Economic Development funds civil legal representation for indigent persons through a contract with Columbia Legal Services in the areas of family law, entitlement programs, health care, public housing, utilities, and unemployment compensation. Through seven regional offices located around the state, the contractor provides services to the poor in the following categories: family law, public assistance and health care, housing and utilities, social security, mortgage foreclosures, home protection bankruptcies, consumer fraud, the rights of residents of long-term care facilities, wills and estates, elder abuse, and guardianship. In conjunction with other legal service providers, Columbia has developed a toll-free, telephone-based screening and referral service to facilitate faster linkages between clients and the legal services they need. This service is fully operational in several counties and is expected to be expanded soon to statewide coverage. A total of \$10,645,419 is pass-through to local government, non-profits, or other service providers, with \$3,983,051 being offset through an interagency agreement with the Department of Social and Health Services.

Other Funds: Public Safety and Education Account

**Activity / Function:** Columbia Gorge Scenic Area Management

\$410,000	\$0	\$410,000	0.0
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**Statewide Category:** Natural Resources and Environmental Management

**Purpose:** A budget proviso directs the department to provide funds for Clark County and Skamania County to implement the Columbia River Gorge National Scenic Area Management Plan. The two counties must meet various planning and regulatory responsibilities for growth and development consistent with the Scenic Area Management Plan.

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\$225,829	\$31,300,548	\$31,526,377	9.7

**Activity / Function:** Community Development Block Grant**Statewide Category:** Economic and Community Development

**Purpose:** The Community Development Block Grant (CDBG) program assists in the development and strengthening of small communities by providing technical and financial assistance to cities, towns, and counties. Assistance provided is for activities such as infrastructure, housing, community facilities, economic development, planning, and public services. These activities must principally benefit low- and moderate-income persons and be located in non-entitlement areas of the state. The program was established by Congress in 1974 to consolidate categorical programs into a "block grant". The state of Washington elected to administer the program in 1982 after a year of consultation with local officials seeking their opinion and preparing a design for the program.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Community Economic Assistance - Education and Training/Partners	\$268,793	\$268,229	\$537,022	2.3
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**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Education and Training/Partners program designs and coordinates seminars and workshops that help people, communities, and businesses to succeed in a global economy. These sessions focus on providing practical application to economic development techniques that lead to entrepreneurial start-up, business expansion and retention, and professional development for the practitioner. The training programs selected for delivery each year respond to requests from local economic development partners.

The state funding supports a certified professional trainer in curriculum development, adult training techniques and economic development. Workshops expand the skills required to carry out economic development programs in communities. The workshops also highlight the steps for making sound and effective economic, employment, and training program decisions. State resources also underwrite guest speakers with broad expertise and materials development. Course fees are used to offset part of the materials costs and generate a scholarship fund to ensure diverse participation in the training program.

Other Funds: Private/Local, Administrative Contingency Fund

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<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$2,756,891	\$7,125,038	\$9,881,929	10.7

**Activity / Function:** Community Economic Assistance Center**Statewide Category:** Economic and Community Development

**Purpose:** Working through public, private, and nonprofit partners at local, state and federal levels, the Community Economic Assistance Center provides technical and financial assistance to improve and diversify the economies of resource-based rural areas, distressed urban neighborhoods, downtown business districts, and other targeted areas.

Community Economic Assistance Center resources and services help local leaders transform economic development plans and strategies into viable development projects. Community Economic Assistance Center-sponsored education and training builds business competitiveness, community capacity and local practitioner skills. Participation in coordinated multi-agency service delivery systems (i.e., President Clinton's Economic Adjustment Initiative, Washington Community Economic Revitalization Team, Federal Enterprise Community Initiative, Community Empowerment Zone Program, Ground Fish Disaster, and Columbia River Gorge National Scenic Area Economic Development Implementation Plan) unlocks a broad range of financial resources for high priority local projects identified through these initiatives. Community Economic Assistance Center technical assistance and advocacy help local project sponsors refine project elements, phases, and funding; remove impediments; and assemble project financing. Nationally-acclaimed Main Street tools and techniques delivered by the Community Economic Assistance Center help communities revitalize the economy, appearance, and image of their downtowns and older neighborhood business districts.

The Community Economic Assistance Center administers four federal funding initiatives. Enterprise Community grants are renewing economic prospects for designated urban neighborhoods in Seattle, and Tacoma, and the rural lower valley of Yakima County. Columbia River Gorge Economic Development funds are slated for investment in business and infrastructure loans and economic development matching grants to benefit Washington communities in the National Scenic Area. Old Growth Diversification funds continue to boost competitiveness of the state's value-added forest products industry and diversify timber-dependent local economies. Ground Fish Disaster Fund grants will be used to promote economic diversification of affected communities, ports, and qualified business entities away from the groundfish fishery.

Community Economic Assistance Center efforts have also helped shape the Washington Development Network service delivery approach. State pass-through funds are distributed to Associate Development Organizations (ADOs) which use the funding to undertake business assistance, retention, expansion, recruitment, and other direct services.

Other Funds: General Fund-Federal, Private/Local, Administrative Contingency Account



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\$0	\$419,434	\$419,434	3.0

**Activity / Function:** Community Economic Revitalization Board and Program**Statewide Category:** Economic and Community Development

**Purpose:** The Community Economic Revitalization Board (CERB) is comprised of 19 members representing the public and private sectors statewide. The Board contracts with local governments to provide low-interest loans for public infrastructure. Grants are occasionally provided under certain circumstances. Examples include bridges, roads, domestic and industrial water, sanitary sewer, storm sewer, port facilities and general purpose industrial buildings. CERB may contract with counties, cities, towns, port districts, special purpose districts and municipal corporations. CERB's primary mission is to facilitate job creation and retention by business and industry through public infrastructure development in areas of high unemployment. The CERB statute is targeted to support job development primarily in the manufacturing sector, thereby supporting higher wage employment in economically disadvantaged communities. The CERB investment:

- Encourages business and industry expansion to create and/or retain jobs;
- Expands employment opportunities for economically disadvantaged communities;
- Strengthens economies of areas with high unemployment by encouraging private capital investment and development in private facilities and equipment;
- Leverages other public funds for infrastructure projects;
- Produces new tax revenue for state and local government.

The capital budget contained \$15,598,757 in financial assistance for the 1999-01 Biennium which is passed through the Board to local governments which actually expend the funds.

Other Funds: Public Facilities Construction Loan Revolving Fund; Revenue Bond Assistance Account

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\$0	\$6,083,494	\$6,083,494	5.0

**Activity / Function:** Community Mobilization Against Substance Abuse Grants**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** Established by RCW 43.270, and supplemented by federal Safe and Drug Free Schools and Communities grant funds (Governor's portion) through Public Law 103-382, the Community Mobilization Program at the Department of Community, Trade and Economic Development (CTED) makes grants to local communities to develop and implement comprehensive strategies to reduce the demand and supply of illegal drugs and the misuse of alcohol and tobacco by minors. Each Community Mobilization contractor must provide evidence of active community participation by bringing community representatives together to participate in developing their county's annual Community Mobilization program plan.

Each contractor must commit to ensuring meaningful participation from broad-based representation throughout the community. At a minimum, the following representatives must be involved in the development and implementation of the substance abuse reduction strategy for the county-wide Community Mobilization effort: education, prevention, treatment, citizens' groups, business, juvenile justice, ethnic and cultural representation, human services, job training, law enforcement, local government, youth, service clubs, tribal commissions, health services, public housing, and parents/guardians.

Through community ownership and responsibility, each County defines its own unique needs and solutions to prevent and intervene in substance abuse and violence. Examples of programs funded by Community Mobilization include law enforcement-school partnerships, outreach, treatment, awareness building, alternative youth and community activities, and school-based drug education programs such as DARE (\$3.2 million Violence Reduction and Drug Enforcement account; \$2.8 million Safe and Drug Free Schools and Communities federal grant). Of the total funding listed above, \$5,358,176 is pass-through to local government, non-profits, or other service providers.

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\$1,335,756	\$13,897,114	\$15,232,870	3.1

**Activity / Function:** Community Services Block Grant**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Community Services Block Grant (CSBG) Program Act (PL 97-35 as Amended) was established in 1981 as a follow-up block grant to the 1964 War on Poverty funds. It provides key funding for 31 locally created and operated anti-poverty programs in the state. Each community sets its own priorities, as long as they fall within the broad range of allowable activities authorized by the federal CSBG Act (for example, education, children's programs, or employment programs). Because it is a locally driven federal grant, it allows local elected officials, low-income persons and the private business sector to come together to plan and operate programs which improve community safety and remove barriers for families seeking to be self-sufficient.

The department is required by law to award 90 percent of all funds to designated local agencies. Five percent of the funds may be used for administration and five percent may be awarded at the department's discretion. All of the discretionary grants go to local governments or private non-profits. The outcomes of these programs are reported to all interested parties, as well as to the state and federal government. Of the total funding listed above, \$14,499,170 is pass-through funding to local government, non-profits or other service providers.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Community Services Division Administration	\$447,940	\$27,795	\$475,735	3.8
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**Statewide Category:** Government Administration and Support

**Purpose:** The Community Services Division brings together multiple programs including more than \$142 million in operating budget funding. The Community Services Administration provides leadership and coordination for the division, ensuring that the staff and resources are accomplishing the goals and objectives established by the Legislature, the activities within the division are coordinated within CTED and other state and federal agency partners, and the division is implementing public policy designed to enhance the quality of life for residents and communities.

Other Funds: Public Safety and Education Account

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\$395,790	\$0	\$395,790	0.5

**Activity / Function:** Court Appointed Special Advocates (CASA)**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** State and federal law requires that minors who are involved in juvenile or family court have a special advocate or guardian-ad-litem (GAL) appointed for them. The role of the special advocate is to represent the child's best interest to the court. Advocates are primarily volunteers, but may be paid by the court in certain circumstances. Programs that recruit, train and supervise the volunteer Court-Appointed Special Advocates (CASA) are linked through the Washington State Association of CASA/GAL.

The Department of Community, Trade and Economic Development funds the Washington State Association of CASA/GAL to provide training, program development assistance, public awareness, and consultation services to communities which have or are starting volunteer programs. By appointing qualified, trained volunteers instead of paying attorney fees, taxpayers save large sums of money annually. In 1996, nearly 6,000 children received services from these volunteers. If paid attorneys assisted those children, the cost would have been over \$1.6 million. These figures do not include the thousands of children who remain unserved. CASA/GAL representation reduces the number of moves for a child in foster care as well as the length of time a child spends in foster care. This saves the state additional funds and helps reduce trauma for a child whose life is already impacted by child abuse or neglect issues causing the need for a CASA. Funding for the Association is essentially pass-through to local government, non-profits, or other service providers.

<b>Activity / Function:</b> Developmental Disabilities Council	\$0	\$1,975,961	\$1,975,961	7.0
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**Statewide Category:** Health Services

**Purpose:** The federally mandated, Governor-appointed, Developmental Disabilities Council (Council) and its staff advocate on behalf of the estimated 90,000 individuals with developmental disabilities in Washington State, their families and guardians. The Council mediates between them and providers of services, state agencies, county governments, and the executive and legislative branch of state and federal government. The Council and its staff advocate for changes in the formal system of services, supports and funding sources that serve individuals with developmental disabilities and their families to improve service delivery and enhance citizens with participation in policymaking. The Council works to help local communities become more responsive to the needs of people with developmental disabilities by assuring that services are provided in a culturally competent way and helping the communities themselves become more accessible.

The Council also funds advocacy, leadership developmental, and systems change projects designed to increase access to generic and specialized services so that people with developmental disabilities can lead independent, productive and integrated lives in their communities. (State Developmental Disabilities Council Grant Program).

Other Funds: General Fund-Federal

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\$369,834	\$113,000	\$482,834	1.8

**Activity / Function:** Developmental Disabilities Endowment Fund**Statewide Category:** Health Services

**Purpose:** Funding is provided to implement RCW 43.330.200, which establishes a mechanism through which public funds will match contributions in order to provide long-term care for persons with developmental disabilities. CTED is responsible for providing staff support to the Developmental Disabilities Endowment Board, which will direct the endowment, and for contracting on behalf of the Board for development of a specific program-operating plan.

Other Funds: Community and Economic Development Fee Account

<b>Activity / Function:</b> Developmental Disabilities-Housing Trust Fund	\$0	\$90,000	\$90,000	0.0
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** In 1993, the Legislature authorized the Developmental Disability set-aside to finance new construction and the rehabilitation of existing housing units for persons who are developmentally disabled. Activity from July, 1999 - June, 2001 totaled \$5,800,000, producing 235 units of housing. The total amount available for funding awards this biennium is \$5,000,000, which will develop an estimated 200 units.

(State Capital Funds: \$5 million)

<b>Activity / Function:</b> Displaced Worker Assistance	\$200,000	\$0	\$200,000	0.0
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**Statewide Category:** Income Maintenance

**Purpose:** The Office of Community Development received state funding in the 2001-03 biennium to provide assistance for displaced workers. Funding is provided for distribution to community agencies that assist industrial workers who have been displaced by energy-related plant closures in rural counties. Rural counties defined in RCW 82.14.370(5). The funding is for the purpose of meeting the displaced workers basic needs including but not limited to, emergency medical and dental services, family and mental health counseling, food, energy costs, mortgage, and rental costs.

The Department shall not retain more than two percent of the amount provided for administrative costs.

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\$0	\$1,532,969	\$1,532,969	0.8

**Activity / Function:** Domestic Violence**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Domestic Violence Program provides federal Department of Justice funds for drug-related domestic violence services. CTED contracts with the Department of Social and Health Services to provide legal advocacy services for victims of domestic violence in court proceedings. The funding was first appropriated by the 1991 Legislature.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Drinking Water State Revolving Fund (DWSRF)	\$0	\$0	\$0	3.1
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**Statewide Category:** Health Services

**Purpose:** The Drinking Water State Revolving Fund (DWSRF) provides low-interest loans and technical assistance to community, nonprofit, and non-community water systems statewide. The purpose of the loans is to facilitate effective planning, design, financing, and construction of improvements aimed at increasing public health protection and compliance with primary drinking water regulations. The long-term goals of the program are to maintain the economic viability of the DWSRF to meet current and projected drinking water program and system needs in Washington.

Reimbursement is provided by Dept. of Health through an interagency agreement for \$19,641,421.

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<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$19,008,997	\$19,008,997	8.6

**Activity / Function:** Drug Control and System Improvement Grants**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** To respond to the overwhelming incidence of substance abuse and its related violence, the U.S. Department of Justice provides funds to assist state and local governments in addressing these issues and to improve the criminal justice system. The Department of Community, Trade and Economic Development (CTED) provides these funds to other state agencies, local governments and nonprofit agencies. Funds are provided for statewide multi-jurisdictional narcotics task forces, state patrol and drug prosecution support for those task forces, tribal law enforcement assistance, substance abuse treatment in jails, sentencing alternative training for defenders, drug courts, youth violence prevention and intervention, domestic violence legal advocacy, criminal history records improvement, an offender based tracking system feasibility study, and support for the Governor's Council on Substance Abuse.

These funds are subject to a number of restrictions. They are not to supplant state or local funds which would otherwise be made available for a program; five percent of the total is dedicated to criminal history records improvement; 60.25 percent of the grant is the minimum pass-through to local governments, and the balance may be pass-through for state agencies or non-profit agencies. (Bureau of Justice Assistance)

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Drug Prosecution Assistance Grants	\$0	\$525,000	\$525,000	0.0
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** To assist overburdened drug prosecutors with the large volume of cases resulting from increased law enforcement anti-drug efforts, the Department of Community, Trade and Economic Development (CTED) provides grants to local governments to assist in the prosecution of drug-related offenses. Grants are provided to six counties (Pierce, Clark, King, Snohomish, Spokane, and Yakima) and average \$87,000 per county per biennium.

Total funding is pass-through to local government, non-profits, or other service providers. (Violence Reduction and Drug Enforcement Account)

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$55,705,272	\$0	\$55,705,272	15.3

**Activity / Function:** Early Childhood Education and Assistance**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Early Childhood Education and Assistance Program (ECEAP) is a comprehensive preschool program designed to assist low-income four-year-olds with educational, social, health, nutritional, and cultural development to enhance their opportunity for success in the common school system. The Department of Community, Trade and Economic Development (CTED) contracts with school districts, educational service districts, local governments, nonprofit organizations, child care providers, tribal organizations, and community colleges to serve eligible children and their families. Local ECEAP programs provide a developmentally appropriate curriculum for four-year-olds, identify health and nutritional issues that interfere with learning, refer families to health and social services to alleviate identified problems and needs, and involve parents in local program decision making, General Education Diploma (GED) and family literacy programs, jobs skills development, and parenting skills training.

The ECEAP Longitudinal Study is following the progress of a sample of ECEAP participants as they proceed through the twelfth grade. Data measures examine continuing educational progress, as well as adolescent behaviors.

(Funding: General Fund - State; includes an interagency reimbursement with the Department of Social and Health Services for \$10,168,373). Of the total program funding, \$63,034,838 is pass-through to local service providers.

<b>Activity / Function:</b> Economic Development - Administration	\$1,485,418	\$5,849	\$1,491,267	3.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Economic Development Division (EDD) brings together multiple programs including more than \$200 million in operating and capital budget funding. The EDD Administration provides leadership and coordination of the division, ensuring that the staff and resources are accomplishing the goals and objectives established by the Legislature, the activities within the division are coordinated within the Department and other state and federal agency partners, and the division is responding to the needs of local economic and community development organizations, local governments, and businesses throughout the state.



# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$8,273,654	\$0	\$8,273,654	2.3

**Activity / Function:** Emergency Food Assistance Program**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Emergency Food Assistance Program (EFAP) provides funding and technical assistance to local organizations and tribes that provide food to people in need. There are two major programs within EFAP: The Food Bank Program and the Tribal Food Voucher Program. The Department also uses EFAP funds to train food bank staff in the best practices to serve clients with special dietary needs.

CTED contracts with 28 lead agencies, who in turn subcontract with more than 300 participating food banks. Food banks and lead agencies may use their EFAP funds to purchase food and cover operational costs of their emergency food programs.

Fifteen contractors and thirty-two tribes participate in the tribal voucher program. Tribes provide food vouchers to approximately 1,150 clients each month, a 46 percent increase over last biennium. At least 85 percent of the funds must be used for the vouchers themselves.

Currently, food banks are serving approximately half a million people a month, almost half of whom are children. This number is equivalent to 20 percent of the state's population. (The count includes clients who have visited a food bank at least once already this year. Counting the return visits is known as "duplicate count.")

These are families who do not have the means to otherwise properly feed themselves. About 98 percent of EFAP clients live below 150 percent of the federal poverty level. Several surveys indicate that the number one reason for visiting a food bank is the high cost of shelter and utilities.

Food bank usage has been rising about 20 percent a year for the past several years. The biggest increase is among families with children. Of the total funding listed above, \$8,172,274 is pass-through to local government, non-profits, or other services providers.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$5,207,687	\$0	\$5,207,687	1.6

**Activity / Function:** Emergency Shelter Assistance and Grant Programs**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The state-funded Emergency Shelter Assistance Program (ESAP) makes grants to nonprofit organizations to support the operations of emergency housing for people who are homeless. Communities may use up to half of their grants for eviction prevention and first month's rent or security deposits to help households at immediate risk of homelessness. CTED collects information about local services and clients who have been served.

Ninety-five percent of ESAP funds are passed-through to community-based organizations. In the 2001-03 biennium \$4,960,000 is designated for pass-through.

The federally funded shelter grant program complements the state's emergency shelter assistance program by providing additional grants to nonprofits and other organizations for shelter and services for homeless people. This program makes services such as case management, employment counseling, childcare, and advocacy and support for victims of domestic violence possible at shelters for homeless people. Grants are also used to improve the quality of shelters and to operate and open new shelters.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Emergency Shelter Grants Program-HUD Shelter Grant	\$0	\$1,959,914	\$1,959,914	0.3
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**Statewide Category:** Economic and Community Development

**Purpose:** The Emergency Shelters Grant Program funds shelters and services for people who are homeless. This program complements the state's emergency shelter assistance program by providing additional grants to non-profits and other organizations for shelter and services for homeless people. Grants are used to improve the quality of shelters and to operate and own new shelters. Contractors are awarded grant funds through an annual competitive process to deliver services. An annual plan describes the process used to distribute funds and public input is invited on how the program is designed through a thirty-day comment period. The program is reviewed annually by the US Department of Housing and Urban Development (HUD). Expenditure reports and client service data is submitted annually to the regional HUD office.

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency:** Community, Trade & Economic Develop

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$6,008,056	\$6,008,056	7.3

**Activity / Function:** Energy Facility Site Evaluation Council

**Statewide Category:** Natural Resources and Environmental Management

**Purpose:** The Energy Facility Site Evaluation Council (EFSEC) provides a "one-stop" siting process for major energy facilities in the state of Washington. Applicants for energy facility siting receive all of their necessary state and local environmental permits and other required permits from the council. Once a facility is sited, the council has a continuing responsibility to monitor construction and operation of the facility. EFSEC also ensures that effective and coordinated nuclear emergency response plans are in place and satisfactorily tested the plan for the Washington Nuclear Plant - 2.

Other Funds: Private/Local

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<b><u>2001-03 Biennium Estimated Expenditures</u></b>			
<b><u>General Fund</u></b>			<b><u>Annual</u></b>
<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>	<b><u>FTEs</u></b>
\$454,421	\$3,472,829	\$3,927,250	7.3

**Activity / Function:** Energy Policy**Statewide Category:** Education and Cultural Development

**Purpose:** Sound energy policy is critical to Washington state's economic and environmental well-being and it is important for the state to provide essential energy services. The Energy Policy Unit fills this function in the following ways:

- \*Supplies the governor, legislature, and other organizations information, analysis and expert testimony to facilitate sound state energy policy
- \*Initiates forums to discuss and develop energy policy and energy resource management decisions
- \*Develops, collects, and analyzes energy resource information and data for use by a variety of audiences
- \*Monitors implementation and eventual updating of the State Energy Strategy
- \*Improves the effectiveness of the gains already made by upgrading the efficiency of our built environment through energy codes
- \*Continues to attract non-state resources to support state energy goals
- \*Plans for and responds to state energy emergencies
- \*Ensures an effective and efficient way to site needed energy resources
- \*Keeps the state involved on energy issues at a national, international, regional and local level
- \*Supports a new model of energy service delivery (WSU Model)
- \*Manages federal dollars and contracts
- \*Evaluates the success/failure of energy policies
- \*Facilitates understanding of and effective response to climate change
- \*Supports land-use planning and transportation initiatives that reduce energy costs
- \*Informs and coordinates the State's approach to electric power industry restructuring
- \*Understands policy implications of technological innovations and development
- \*Provides citizens access to government on energy issues
- \*Provides officials reliable information on energy use and supply

Other Funds: General Fund-Federal, Private/Local, Energy Account (Nonappropriated)

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$100,000	\$1,724,050	\$1,824,050	0.4

**Activity / Function:** Farm Worker Housing Program**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Farm Worker Housing Program is designed to assist in making affordable and decent housing available to farm workers. \$100,000 of the above funds will provide a one-stop clearinghouse service to coordinate all forms of state assistance for farm worker housing, and to provide assistance in complying with local, state, and federal regulations and codes. The program also: (1) links developers interested in farm worker housing to state resource and regulatory agencies; (2) works with growers and advocates in targeting areas of need, and assisting community groups in meeting those needs; and (3) works with housing developers to address local land use issues.

Two additional Capital appropriations totaling \$8.5 million are provided for housing assistance grants and loans.

Other Funds: General Fund - Federal

<b>Activity / Function:</b> Film and Video Office	\$585,446	\$22,286	\$607,732	3.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Washington State Film Office markets the state for the on-location production of motion pictures, television series, television movies, commercials, documentaries, industrial films, music videos and new media formats. Since 1992 the Film Office has assisted 1,273 productions which filmed on location in the state. These projects have left \$325 million in direct production spending and created tens of thousands of local temporary jobs for Washington workers. In the last decade, the State has realized an average of \$100 to \$1 return on its public investment. New state and local revenues are generated by production companies hiring local crew and talent, renting and purchasing local equipment, leasing location sites for filming, and housing and feeding personnel who are filming in Washington. Major productions include: Sleepless in Seattle, Northern Exposure, Assassins, Free Willy I and II, The Postman, Practical Magic, Snow Falling on Cedars, Rock Star, Rose Red, The Fugitive (television series), and Citizen.

Other Funds: Film and Video Promotion Account

<b>Activity / Function:</b> Growth Management	\$12,168,393	\$0	\$12,168,393	23.3
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**Statewide Category:** Economic and Community Development

**Purpose:** The Department of Community, Trade and Economic Development's Growth Management Division provides a program of technical and financial assistance to help local governments in providing for sustainable communities under the Growth Management Act.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$504,000	\$504,000	0.0

**Activity / Function:** Hanford Area Economic Investment Fund**Statewide Category:** Economic and Community Development

**Purpose:** The Hanford Area Economic Investment Fund is generated through fees collected on low-level radioactivity wastes disposed of at the US Ecology (private firm) site at Hanford. A portion of the fees are returned to the Tri-Cities for the diversification of the area economy. The Hanford Area Economic Investment Fund Committee, appointed by the Governor, identifies and prioritizes projects, accepts and evaluates applications, and makes recommendations to CTED for awards. CTED reviews the recommendations to ensure compliance with statute requirements. The Hanford Area Economic Investment Fund is a non-appropriated account. Since June 1997, \$5,075,878 has been transferred to the Benton County Treasurer for diversification activities in the Tri-Cities.

Other Funds: Hanford Economic Development Account - Nonappropriated

<b>Activity / Function:</b> HOME Investments Partnership Program	\$0	\$15,243,993	\$15,243,993	8.2
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** Federal HOME funds are used by CTED to secure and preserve affordable housing through rental assistance, acquisition, new construction, rehabilitation, and assistance to first-time homebuyers. CTED passes through 93 percent of these funds to local governments and nonprofit organizations which use them to address locally identified housing needs for households at or below 50 percent of area median income. During the 2001-03 biennium, approximately 1,100 units will be assisted through the use of these funds. CTED retains seven percent of the state's HOME allocation for the administration of the program. Of the total funding listed above, over \$14,100,000 is pass-through to local government, non-profits, or other service providers. Total funding for this program is \$16,043,993, of which \$800,000 is Fund 759 (non-appropriated, non-allotted).

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$403,767	\$70,757	\$474,524	3.3

**Activity / Function:** Housing Division Administration**Statewide Category:** Government Administration and Support

**Purpose:** The Housing Division supports community efforts to ensure that every person lives in safe, decent and affordable housing. Housing Division Administration provides leadership and coordination to the division, ensuring that the staff and resources are accomplishing the goals and objectives established by the Legislature. The Division Administration also provides coordination within CTED, and between the Department and local, state, and federal agency partners on housing issues.

Other Funds: Energy Account, Washington Housing Trust Account

<b>Activity / Function:</b> Housing Opportunities for People with AIDS	\$0	\$1,026,103	\$1,026,103	0.1
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Housing Opportunities for People with AIDS (HOPWA) is a federally funded program that provides resources and incentives to local non-profit organizations to devise long-term comprehensive strategies for meeting the housing needs for persons with AIDS or related diseases and their families. Funding from a competitive grant, as well as a formula grant, has been contracted with seven local nonprofit organizations to provide rehabilitation, new construction, operating costs, supportive services, rental assistance, administrative costs, technical assistance, and a completed HIV/AIDS Housing Plan for Washington State. CTED uses two percent of these funds for supporting administrative activities associated with managing and implementing the program.

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$4,793,951	\$4,793,951	20.3

**Activity / Function:** Housing Trust Fund Management and Operations**Statewide Category:** Social Services and Income Maintenance

**Purpose:** This function supports administrative activities associated with managing and implementing the Housing Trust Fund program. These activities include the analysis of over 300 applications for financing from local non-profit housing organizations to build or rehabilitate low income housing units, underwriting and approving up to 200 new projects for investing \$48.4 million through the Housing Trust Fund during the biennium, monitoring the progress of 163 projects funded in previous biennia, and ensuring that over 800 completed projects operate in accordance with contract provisions.

In addition, at least \$2 million will be used to finance essential pre-development activities, such as preliminary architectural drawings and pre-engineering assessments, and to finance other local development activities that cannot be financed with capital bond proceeds. The unit's administrative cost, including agency indirect, is 4 percent of the Capital Housing Trust Fund Appropriation.

Washington Housing Trust Account = \$4,440,812; private/local funds = \$353,139. Of the total funding listed above, \$2,218,521 is pass-through to local government, non-profits, or other service providers.

Other Funds: Washington Housing Trust Account, Private/Local

<b>Activity / Function:</b> HUD Rural Housing & Economic Development Program	\$0	\$300,000	\$300,000	0.0
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The federal grant will be used to design and implement a revolving loan fund program for infrastructure financing to growers, to provide technical assistance for planning and low interest financing for communities to upgrade infrastructure systems to serve farmworker development, to help obtain building permits and licenses for farmworker housing, and to rent tents for temporary use by farmworkers.

Other Funds: General Fund-Federal



# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$5,153,986	\$112,347	\$5,266,333	15.0

**Activity / Function:** International Trade & Market Development**Statewide Category:** Economic and Community Development

**Purpose:** With a network of overseas offices, the International Trade program works to expand export markets for Washington products and develop new markets for service firms and manufacturers in strategic industries. Trade specialists on staff, as well as contractors, make international business connections through trade shows, missions, and buyer and distributor networks. Services provided include information on export and licensing opportunities, one-on-one counseling and referrals to other agencies for additional assistance. CTED works closely with the export staff of the Department of Agriculture (WSDA) and the Governor's Special Trade Representative, and with other statewide and regional organizations in the preparation of strategic business plans.

Foreign offices are located in Europe, China, Taiwan, Japan, the Russian Far East, and South Korea, and are operated through personal service contracts with export experts. Financing assistance is provided to Washington businesses through a contract with the Export Assistance Center.

In Fiscal Year 2002 only, CTED has a contract for \$102,700 with the University of Washington's Center for International Trade in Forest Products (CINTRAFOR). CINTRAFOR will provide CTED with the following programs and services: disseminate Japanese market information to Washington State exporters; an analysis of housing costs and technical efficiency in Japan; importance of wood quality, availability and wood/non-wood substitution; market research on Asia and other economic information regarding forest products.

Other Funds: Private/Local, State Trade Fair Account (Nonappropriated)

<b>Activity / Function:</b> Local Government Administration	\$665,388	\$0	\$665,388	4.1
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**Statewide Category:** Government Administration and Support

**Purpose:** The Local Government Division brings together multiple programs including more than \$540 million in operating and capital budget funding. Local Government Administration provides leadership and coordination of the division, ensuring that the staff and resources are accomplishing the goals and objectives established by the Legislature, the activities within the division are coordinated within the Department and other state and federal agency partners, and the division is responding to the needs of local government and community-based organizations throughout the state.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$894,698	\$894,698	0.0

**Activity / Function:** Local Law Enforcement Block Grant**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The purpose of the Local Law Enforcement Block Grant Program is to provide units of local government with funds to underwrite projects to reduce crime and improve public safety. There are seven program purpose areas: (1) hiring, training, and employing on a continuing basis, new additional law enforcement officers and necessary support personnel; (2) enhancing security measures in and around schools or other facilities; (3) establishing or supporting drug-courts; (4) enhancing the adjudication of cases involving violent offenders; (5) establishing a multi-jurisdictional task force; (6) establishing crime prevention programs; and (7) defraying the cost of indemnification insurance for law enforcement officers. Funding is provided by the US Department of Justice, Bureau of Justice Assistance. Grants will be awarded to approximately sixty jurisdictions with the maximum award for any jurisdiction being \$5,000 for equipment and \$10,000 for programs.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Long Term Care Ombudsman Program	\$1,085,480	\$0	\$1,085,480	0.7
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Long Term Care Ombudsman advocates for and resolves complaints on behalf of residents of nursing homes, adult family homes, and other long term care facilities. The Department administers the program and oversees the state ombudsman, who is an employee of a private non-profit organization selected by a competitive bidding process. The services are delivered by a network of regional ombudsmen who supervise the activities of certified volunteers. This activity is funded with General Fund-State and federal, as well as, other state funds provided through an interagency agreement with the Department of Social and Health Services (DSHS). (Older American Act - Title XIX). This program includes an interagency reimbursement with DSHS for \$1,403,700. Of the total funding, \$2,337,170 is pass-through to local government, non-profits, or other service providers.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$48,500,844	\$48,500,844	7.8

**Activity / Function:** Low Income Home Energy Assistance Program**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Low Income Home Energy Assistance Program (LIHEAP) helps low income households meet the rising costs of home heating. The Department contracts with locally based community organizations and units of local government to deliver services. Funding is provided by the US Department of Health and Human Services. Of the total grant received by the state, \$47,046,056 (97 percent) is passed through to local organizations.

LIHEAP has two major components - Energy Assistance and Weatherization. Fifteen percent of the Block Grant is used for weatherization, which is combined with funds from other sources (e.g., the Department of Energy) to provide weatherization services. Community Services administers energy assistance and the Housing Services Area administers weatherization.

Energy Assistance: Local contractors provide funds to utility companies on behalf of eligible households. Benefits are calculated based on household income, number of household members, and annual heating costs. The poorest households with the highest heating costs get larger assistance amounts, and households closer to the 125 percent of poverty level get smaller assistance amounts. Contractors also provide energy education, furnace repair/replacement, and referrals to other service organizations.

Other Funds: General Fund - Federal

<b>Activity / Function:</b> Low-Income Weatherization Program	\$0	\$13,454,790	\$13,454,790	4.6
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Low-Income Weatherization Program preserves low-income housing and makes it more affordable through energy conservation measures, such as insulating attics, walls and floors; modifying or replacing inefficient furnaces; and other cost-effective retrofits, while working to ensure household health and safety. The Department of Community, Trade, and Economic Development passes through approximately 92 percent of these federal, capital, and oil overcharge funds to local, public and private nonprofit agencies who will deliver these services to approximately 8,084 low-income households. Of the total funding listed above, \$12,250,159 is pass-through. (General Fund - Federal and Dedicated)

An additional \$69.8 million was appropriated in the capital budget for Housing Assistance Weatherization.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$222,403	\$222,403	1.0

**Activity / Function:** Manufactured Housing Installer Training and Certification**Statewide Category:** Economic and Community Development

**Purpose:** This program provides training and certification to people who install manufactured homes in Washington State. State law requires that as of July 1, 1995 every installation of a manufactured home must have a certified installer on site at all times during the installation. Prior to inception of this program, statistics showed that at least 50 percent of serious defects found in manufactured homes could be traced to improper installation. The purpose of the program is to provide consumer protection and to ensure that the quality of manufactured housing is not compromised by inadequate installation.

During the biennium, 300 installers will be trained and certified through a 12-hour course and examination and up to 440 installers will be recertified as per law.

Other Funds: Manufactured Home Installation Training Account

<b>Activity / Function:</b> Manufactured Housing Ombuds Service and Clearinghouse	\$0	\$0	\$0	0.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Manufactured Housing Ombudsman program provides consumer information, telephone conciliation, and mediation for all parties involved in landlord-tenant disputes in manufactured housing communities. It also acts as a statewide clearinghouse for all issues related to manufactured housing.

During the biennium, 1,100 manufactured home owners and community owners will receive technical assistance, education, and conflict resolution services.

(Dedicated - Mobile Home Affairs - Nonappropriated/Nonbudgeted account = \$492,308 and 3.75 FTE's)

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$29,213	\$29,213	0.0

**Activity / Function:** Mobile Home Relocation Assistance**Statewide Category:** Economic and Community Development

**Purpose:** The Mobile Home Relocation Assistance program provides financial assistance to homeowners for actual expenses incurred for having to move their homes as a result of mobile home park closures. Funds are paid directly to homeowners who apply to the Office of Mobile and Manufactured Housing. Reimbursement of up to \$7,000 per home, depending upon actual expenses is available. Receipts must be submitted before payment is made.

Other Funds: Dedicated - Mobile Home Park Relocation Account

**Activity / Function:** Mobile Home State Administrative Agency Program

\$0 \$91,033 \$91,033 0.8

**Statewide Category:** Economic and Community Development

**Purpose:** The Manufactured Housing Consumer Complaint Program, officially named the State Administrative Agency, is responsible for administering the federal Manufactured Housing Program within the state on behalf of the Department of Housing and Urban Development. The purpose of this program is to protect homeowners and to ensure compliance to federal construction standards.

Other Funds: General Fund-Federal

**Activity / Function:** Northwest Council on Energy Affordability

\$0 \$4,510 \$4,510 0.0

**Statewide Category:** Government Administration and Support

**Purpose:** The Northwest Council on Energy Affordability is private money donated by the energy industry (four or five years ago) to the state to be held in reserve to defray the costs of future conferences which will address energy issues affecting Washington's low-income families. The Council anticipates sponsoring a conference sometime in 2001.

Other Funds: Private/Local

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$42,640	\$361,531	\$404,171	2.3

**Activity / Function:** Office of Crime Victims Advocacy**Statewide Category:** Special Government Services

**Purpose:** The Office of Crime Victims Advocacy (OCVA) provides input to state and local agencies regarding the impact of their policies and procedures on victims of crime. The Office also helps communities develop programs to assist crime victims by providing funding, training, and consultation to local agencies and organizations, and through sponsoring Crime Victim's Advocacy conferences. The staff of OCVA link individual victims with resources in their own communities, and advocate for victims who believe their statutory or constitutional rights have not been upheld. Since 1995, the Office has worked through a cooperative agreement with the Indeterminate Sentence Review Board to provide notice and assistance to victims of offenders who are being considered for parole.

Registration fees from Crime Victim's Advocacy conferences support conference activities.

Other Funds: Private/Local, Public Safety and Education Account, Violence Reduction and Drug Enforcement Account

<b>Activity / Function:</b> Office of Crime Victims Partnership with Indeterminate Sentence Review Board	\$0	\$0	\$0	0.2
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Office of Crime Victim's Advocacy (OCVA) works in cooperation with the Indeterminate Sentence Review Board (ISRB) on cases in which the ISRB is conducting a parole-ability review of an inmate under its jurisdiction. OCVA staff attempt to identify and contact the victims in those cases, to inform them of the status of the case and to offer them the opportunity to participate in it. OCVA staff assist and support victims who choose to provide information to the ISRB in its review process, inform victims of the outcome of the process and help link victims to other sources of assistance in their communities, if needed. Funding for this activity is through a \$49,755 interagency agreement with ISRB.

<b>Activity / Function:</b> Overnight Youth Shelters	\$240,000	\$0	\$240,000	0.0
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**Statewide Category:** Social Services and Income Maintenance

**Purpose:** Funding is provided to assist currently licensed overnight youth shelters to meet Department of Social and Health Services licensing requirements. Funds may be used to provide staff, food, beds, or facility maintenance. Shelters are encouraged to seek other sources of funding to maintain service levels within licensing requirements.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$50,000	\$0	\$50,000	0.0

**Activity / Function:** Pacific Northwest Economic Region (PNWER)**Statewide Category:** Economic and Community Development

**Purpose:** The Pacific Northwest Economic Region (PNWER) is a statutory public/private partnership composed of the states of Washington, Oregon, Idaho, Montana, Alaska and the Provinces of British Columbia and Alberta. Membership dues for Washington State are \$50,000 per biennium.

<b>Activity / Function:</b> Prostitution Prevention	\$0	\$50,000	\$50,000	0.0
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The purpose of this activity is to provide effective prostitution prevention and intervention services, such as counseling, parenting, housing relief, education, and vocational training that comprehensively address the problems of persons who are prostitutes and enhance the ability of persons to leave or avoid prostitution. Fees assessed are collected by the clerk of the court and distributed each month to the State Treasurer for deposit into the prostitution prevention and intervention account for the purpose of funding this program.

Other Funds: Prostitution Prevention Account (Nonbudgeted, nonappropriated).

<b>Activity / Function:</b> Public Broadcasting	\$207,830	\$0	\$207,830	0.0
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**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** Public Broadcasting provides grants to assist eligible public television and radio stations with programming, operations, and capital needs.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$1,508,953	\$1,508,953	8.9

**Activity / Function:** Public Works Trust Fund**Statewide Category:** Economic and Community Development

**Purpose:** The Public Works Trust Fund is a low-interest revolving loan fund designed to help local governments finance critical public works projects. Eligible systems include bridges, roads, domestic water, sanitary sewer, storm sewer, and solid waste. In this nationally recognized program, the 13-member Public Works Board (representing public and private sectors statewide) offers loans below market rates payable over periods ranging up to 20 years. Repayments are recycled to fund subsequent public works projects throughout the State.

The Trust Fund is capitalized with dedicated revenues from two tax sources and loan repayments. The tax sources are utility and sales taxes on local water, sewer and garbage collection, and a portion of the real estate excise tax. These taxes are collected and deposited into the Public Works Assistance Account which is managed by the State Treasurer. Annual tax collections provide approximately \$73 million. Over \$45 million is collected annually from loan repayments.

The Operating Budget reflects administrative costs of the Public Works Board and program staff. These support the Trust Fund, which is appropriated as part of the Capital Budget. In state fiscal year 2001 construction loans were awarded totaling \$167 million. For state fiscal year 2002, total funds available to be loaned are approximately \$207 million. The total loan portfolio under management is \$1.35 billion.

Other Funds: Public Works Assistance Account

<b>Activity / Function:</b> QuickSites	\$130,650	\$0	\$130,650	0.4
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**Statewide Category:** Economic and Community Development

**Purpose:** The QuickSites initiative is a multi-disciplinary approach to preparing communities and sites for targeted types of industrial development. It marries community development, economic development, environmental protection, strategic public and private investments, and interagency coordination to produce benefits in each category.



# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$0	\$0	0.2

**Activity / Function:** Reemployment Support Centers**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Reemployment Support Center Program provides direct and referral services to the newly unemployed. Services are designed to supplement, not supplant, assistance provided by the Employment Security Department.

The program provides coordinated services to eliminate emotional, physical, medical and financial barriers that hamper a person's ability to conduct an effective job search. Clients receive counseling for benefits entitlement, and financial, personal, and family issues. Clients also receive assistance in job search and training, and may receive emergency shelter, help with rent, mortgage and utility payments, emergency food assistance, medical and dental care, and help to meet other essential needs.

The Department of Community, Trade and Economic Development (CTED) contracts with three local organizations to provide these services: the Clallam-Jefferson Community Action Council serves Clallam and Jefferson Counties; the Twin Harbors Community Coalition serves Grays Harbor and Pacific Counties; and the Fremont Public Association serves King County. Of the total program funding, \$386,678 is pass-through to local government, non-profit, or other service providers. This program is funded through an interagency reimbursement with the Employment Security Department for \$422,000.

<b>Activity / Function:</b> Residential Treatment in Prisons	\$0	\$1,508,836	\$1,508,836	0.6
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The purpose of the Residential Substance Abuse Treatment Formula Grant Program is to assist states and units of local government develop and implement residential substance abuse treatment programs. These programs are in state and local correctional detention facilities where prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment. Funding comes from the US Department of Justice, Office of Justice Programs, Correction Program Office and is authorized under the Violent Crime Control and Law Enforcement Act of 1994, amended Title I of the Omnibus Crime Control and Safe Streets Act, 42 U.S.C., Section 3796 as amended.

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>				
<u>General Fund</u>		<u>Other</u>	<u>Totals</u>	<u>Annual</u>
<u>State</u>				<u>FTEs</u>
\$376,537		\$0	\$376,537	0.2

**Activity / Function:** Retired Senior Volunteer Program (RSVP)**Statewide Category:** Economic and Community Development

**Purpose:** RSVP funds are contracted to local governments and private non-profit agencies to supplement local and federal funds for local RSVP programs. The goal of the program is to recruit volunteers from the retired/or senior communities to help run programs and projects and support salaried staff in a wide variety of local programs and organizations. Of the total funding listed above, \$352,769 is pass-through to local government, non-profits, or other service providers.

<b>Activity / Function:</b> Rural Domestic Violence and Child Victimization Enforcement	\$0	\$803,302	\$803,302	0.5
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Rural Domestic Violence and Child Victimization Enforcement Grant Program implements certain provisions of the Violence Against Women Act. The primary purpose of the program is to enhance the safety of abused women and children living in rural areas, by creating and enhancing collaborative partnerships between criminal justice agencies, victim services providers and community organizations to respond to violent crimes committed against women and children, and to provide services to the victims of such violence.

The State of Washington will continue and expand its project funded in FY 1996 to improve the handling of domestic violence cases by rural and tribal court judges. In addition, the State will develop two new projects. The first project will improve outreach and services to Hispanic women in accessing existing resources for victims of domestic violence in emergent family law matters. The second project will: 1) develop a coordinated community response to domestic violence on Vashon Island; 2) decrease the impact of geographic isolation by enhancing victim services; 3) increase the availability of transportation off the island; 4) provide intensive community education; and 5) train law enforcement officers and advocates.

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Rural Opportunity Fund	\$940,000	\$0	\$940,000	0.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Rural Opportunity Fund is a grant program which assists with predevelopment work on rural economic development projects that are local priorities. The program supports site-specific feasibility, pre-construction, and environmental mitigation planning projects; strategic diversification planning; and systems development to improve access to capital, telecommunications, and expedited permit processes.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$0	\$0	1.3

**Activity / Function:** Sexual Assault Prevention Program**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** CTED has received \$1,681,630 in funding, through an interagency agreement with the Department of Health, to enhance sexual violence prevention and education statewide through a variety of strategies. These funds originate from the Violence Against Women Act and are awarded to states via the Centers for Disease Control. CTED, through this agreement, continues to develop and implement a sexual violence prevention media campaign targeted at Washington State youth ages 11 to 18. Three pilot projects supported by this funding also continue working to change the underlying conditions which support and foster sexual violence in their communities. In addition, funding supports an on-going advisory committee, a technical assistance resource center for sexual assault prevention service providers and program evaluation for the statewide sexual prevention plan.

<b>Activity / Function:</b> Sexual Assault Treatment Program	\$3,698,636	\$6,984,984	\$10,683,620	3.3
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**Statewide Category:** Special Government Services

**Purpose:** The recommendations from the 1990 Governor's Task Force on Community Protection, which were adopted and funded by the legislature, emphasized the need to increase services for victims of sex offenders, as a matter of justice for the victim and as a way to prevent additional abuse. CTED's Office of Crime Victims Advocacy and the Department of Social and Health Services (DSHS) Children's Services were assigned responsibility for ensuring both prevention and treatment services for sexual assault victims across the state. During the 1996 legislative session, state funding for sexual assault services was consolidated in the Office of Crime Victims Advocacy (OCVA) to provide comprehensive, consistent, statewide services for sexual assault victims. Individuals recover best from the trauma of sexual assault when they have access to a variety of treatment services. OCVA-funded services range from the core services of information and referral, crisis intervention, advocacy and support to the specialized services of support groups, medical evaluation, therapy and education. CTED's Office of Crime Victims Advocacy awards contracts to fund core and specialized services for victims. Funds for core service are distributed by formula to accredited Community Sexual Assault Programs across the state. This assures access to basic services for victims statewide. Specialized services are distributed by formula to regions but are competitive within those regions. Total funding for contracted sexual assault treatment services during fiscal years 2002 and 2003 is over \$15 million. This includes an interagency agreement with DSHS and the Department of Health for \$4,942,894.

Other Funds: Public Safety and Education Account, Violence Reduction and Drug Enforcement Account

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$1,005,440	\$1,005,440	0.0

**Activity / Function:** Shelter Plus Care Program**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The Shelter Plus Care Program provides rental assistance, in connection with support services funded from sources other than this program, to homeless persons with disabilities (primarily persons who are seriously mentally ill; have chronic problems with alcohol, drugs, or both; or have acquired immunodeficiency syndrome and related diseases) and their families. The program provides assistance through four components: (1) tenant-based rental assistance (TRA); (2) sponsor-based rental assistance (SRA); (3) project-based rental assistance (PRA); and (4) single room occupancy for homeless individuals (SRO).

Other Funds: General Fund-Federal

<b>Activity / Function:</b> Small Business Resources - Administration	\$421,931	\$0	\$421,931	2.7
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**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Small Business Resources (SBR) is a multi-discipline activity involving numerous programs. Leadership and coordination of the SBR's activities both ensure smooth internal operations and maximize external coordination within the Department as well as with numerous state agencies and business organizations. Additionally, the SBR administrative budget consolidates key support and production activities to achieve maximum economies in managing the activities of the unit. SBR programs have independent statutory authority.

<b>Activity / Function:</b> Small Business Resources - Child Care Advantages and Facility Fund	\$0	\$0	\$0	0.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Business Child Care Advantages and Facility Fund within the Department of Community, Trade and Economic Development provides technical assistance and financing to employers to create high quality, affordable and convenient child care option for their employees. Child Care Advantage Funds are provided by the Department of Social and Health Services via an interagency agreement for \$31,500. An additional \$373,500 is provided by DSHS via an interagency agreement for Fund 731 Child Care Facility Fund (Non-Appropriated/Non-Budgeted). This fund will also provide an estimated \$453,456 for this program.

(Child Care Facility Fund)

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$190,112	\$8,800	\$198,912	1.5

**Activity / Function:** Small Business Resources - Minority and Women's Business Development**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Minority and Women's Business Development program is an outreach program providing services for small, minority and women-owned businesses. Staff provide and contract for technical assistance for starting or expanding a business, entrepreneurial training, procurement and bonding assistance, export counseling and seminars and assistance in developing trade missions, access to capital, and referral to appropriate state resources for service. In addition, staff organize and lead trade missions for minority and women-owned businesses with key Washington trading partners.

Other Funds: Private/Local

<b>Activity / Function:</b> Special Capital Projects	\$0	\$0	\$0	0.0
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**Statewide Category:** Government Administration and Support

**Purpose:** Periodically, CTED receives special purpose appropriations from the Legislature for local capital projects. These are typically one time pass-through appropriations to assist local governments and non-profit service organizations. For the 2001-2003 Biennium, these projects total \$27,098,351. Of that amount, Building for the Arts is \$4,753,405 and the Community Services Facilities program is \$5,752,906.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$815,674	\$815,674	5.1

**Activity / Function:** State Building Code Council**Statewide Category:** Economic and Community Development

**Purpose:** The State Building Code Council, supported by staff, adopts, amends and maintains the state's building, mechanical, fire, plumbing, energy conservation, and barrier-free facilities codes. The Council, with the assistance of their program management, reviews and approves local government and statewide amendments to the State Building Codes. The Council also provides technical assistance and interpretation of codes for local government enforcement officials and the development industry, and conducts studies aimed at encouraging uniform building codes throughout the state.

The Council was created in 1974 to advise the Legislature on building code related issues and was given rulemaking authority by the enactment of the State Building Code Act, RCW 19.27. The Council is composed of 15 Governor-appointed members to represent all aspects of building design, engineering and construction, as well as local government interests and the general public. The Council also has four legislative ex-officio members and one state agency ex-officio member representing the Department of Labor and Industries interests.

The Council is a national leader in developing and adopting building code requirements for barrier-free accessibility that are consistent with the Federal Fair Housing and Americans with Disabilities Act accessibility guidelines. The Council appoints advisory groups, representing industry and government organizations affected by special topics, to review national model codes and propose state and national amendments.

Other Funds: Building Code Council Account

<b>Activity / Function:</b> Supportive Housing Program	\$0	\$2,244,311	\$2,244,311	0.1
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**Statewide Category:** Economic and Community Development

**Purpose:** The Supportive Housing Program is authorized by Title IV of the Stewart B. McKinney Homeless Assistance Act (the McKinney Act). The Supportive Housing Program is designed to promote the development of supportive housing and supportive services, including innovative approaches to assist homeless persons in the transition from homelessness, and to promote the provision of supportive housing to homeless persons to enable them to live as independently as possible. Of the total funding listed above, \$2,228,001 is passed through to local government, non-profit, and other service providers. CTED monitors existing contracts and submits vouchers to HUD for reimbursement of expenses by contractors.

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$7,047,652	\$133,821	\$7,181,473	10.8

**Activity / Function:** Tourism**Statewide Category:** Economic and Community Development

**Purpose:** Tourism is Washington's fourth-largest industry. In 2000, visitors spent \$10.6 billion which generated \$3.2 billion in payroll and directly supported 153,900 jobs. Small businesses make up four out of five tourism-related companies. The Tourism Unit of CTED works with the travel industry to promote and develop tourism statewide.

The Tourism unit includes the following programs: Advertising and Research, which focuses on domestic consumer advertising and production of visitor guides as well as measurement of economic impact of travel in the state; Media Relations, which works proactively with the domestic and international travel media to generate interest in Washington state as a visitor destination; International and Domestic Market Development, which works with package wholesalers, tour operators, travel agents and other travel trade professionals to develop travel itineraries and packages in Washington; Telemarketing and Fulfillment, handles all telephone or written requests from consumers for travel packets and tracks inquiries to measure the effectiveness of marketing campaigns; Community and Business Assistance helps tourism-related businesses and rural communities with technical assistance and provides information on funding opportunities; the activities and resources via Tourism's internet site and links to the home pages of other businesses and organizations; Gateway Visitor Information Centers, funded by the state through the Tourism Unit, serve visitors entering the state at six key entry points.

Other Funds: Private/Local

<b>Activity / Function:</b> Violence Against Women Act STOP Grant	\$0	\$5,236,495	\$5,236,495	2.1
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The STOP (Services, Training, Officers, Prosecutors) Grant, within the Violence Against Women Act, provides funds and technical assistance to local law enforcement, prosecution, and victim services to improve the criminal justice system's response to violence against women. Local law enforcement, prosecution, and victim services count on funds from the STOP Grant to support activities such as hiring additional staff, creating specialized units and teams to devote to crimes of violence against women, training staff and volunteers, developing protocols, and purchasing equipment.

Other Funds: General Fund-Federal

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$120,000	\$120,000	0.0

**Activity / Function:** Violent Crime Victims Services**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** The Office of Crime Victims Advocacy (OCVA) was instructed to use Byrne formula grant funds to implement special services for victims of violent crime. The Legislature provided funds in the 2001-03 budget for community-based advocacy services to victims of violent crime, other than sexual assault and domestic violence.

Other Funds: General Fund-Federal

**Activity / Function:** Walla Walla County Dept. of Human Services

\$150,000	\$0	\$150,000	0.0
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**Statewide Category:** Public Safety and Criminal Justice

**Purpose:** A state funded grant was awarded to Walla Walla County's Community Connections Project during the 2001-03 biennium for activities that provide comprehensive, community based violence prevention and intervention services to children, youth, and families. Through specific legislative action, resulting in a budget proviso for the 2001-03 biennial budget, a grant was awarded to the Community Connections Project in Walla Walla. Program activities include all three stages of prevention efforts by addressing violence prevention strategies, children who are at-risk for being violent, and those youth who have already resorted to violent acts. Services provided to these children and youth include public education campaigns, conflict resolution training, mentoring opportunities, employment training, counseling, and victim awareness training.

**Activity / Function:** Washington Community Economic Revitalization Team

\$150,086	\$192,214	\$342,300	2.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Washington Community Economic Revitalization Team (WA-CERT) is a policy development and service delivery coordinating entity. WA-CERT focuses on rural natural resource areas of the state. Major WA-CERT program activities include resource coordination, outreach, problem solving and targeting and leveraging. WA-CERT has oversight and coordination of six state programs with the goal of diversifying and stimulating the economic viability of business and communities impacted by the loss of natural resource employment and industries.

Other Funds: Administrative Contingency Account



# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<u>2001-03 Biennium Estimated Expenditures</u>				
<u>General Fund</u>		<u>Other</u>	<u>Totals</u>	<u>Annual</u>
<u>State</u>				<u>FTEs</u>
\$600,000		\$0	\$600,000	0.0

**Activity / Function:** Washington Manufacturing Services**Statewide Category:** Economic and Community Development

**Purpose:** This program provides pass-through funding to Washington Manufacturing Services for a start-up private non-profit organization that delivers manufacturing extension services to Washington businesses. This is a collaborative effort involving the private sector, Washington Manufacturing Services, and state and federal partners to increase the competitiveness of Washington's manufacturing sector.

**Activity / Function:** Washington State Senior Games

\$45,000	\$0	\$45,000	0.0
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**Statewide Category:** Health Services

**Purpose:** Funds are provided as a matching grant to support the Washington state senior games. State funding will be matched with at least an equal amount of private/local government funds.

**Activity / Function:** Washington State Trade Representative

\$389,291	\$0	\$389,291	2.0
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**Statewide Category:** Economic and Community Development

**Purpose:** The Office of the Washington State Trade Representative (WSTR) serves as the state's official liaison with foreign governments on trade matters per RCW 43.332.010. Appointed by the Governor, the WSTR advises the Governor and Legislature on trade policy issues; assists CTED and the Washington State Department of Agriculture in the coordination of state, local government, and private sector trade programs; serves as the state's contact with the U.S. Trade Representative and other federal trade related agencies; acts as the state's advocate in Washington, D.C. on significant trade issues; and represents the state in discussions with foreign trading partners.

WSTR has personally lobbied the President, State Department and Congress on issues related to the World Trade Organization, NAFTA, and Most Favored Nation (MFN) status for China. Just after the office was formed in 1994, the WSTR organized a coalition of 41 Governors who endorsed the Uruguay Round; in June 1996, the WSTR was successful in obtaining the signatures of 40 Governors who advocated renewal of MFN for China; and the WSTR has identified the existence of more than 100 trade barriers in foreign countries which limit Washington state exports and has worked with the U.S. Trade Representative and American Embassies abroad to end discrimination against Washington State products. WSTR traveled to Moscow in February, 1995, and signed an agreement with the Russians and the U.S. Department of Commerce to establish an Ad Hoc Working Group to expand trade and commerce between the Russian Far East and the American West Coast, and, in September 1995, the WSTR accompanied the Governor on the first American gubernatorial mission to Vietnam, which resulted in the first agreement between Vietnam and any American state to develop trade, commerce and investment.

# State of Washington

## Activity Summary By Agency

**Agency: Community, Trade & Economic Develop**

<b><u>2001-03 Biennium Estimated Expenditures</u></b>			
<b><u>General Fund</u></b>			<b><u>Annual</u></b>
<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>	<b><u>FTEs</u></b>
\$6,170,000	\$0	\$6,170,000	0.0

**Activity / Function:** Washington Technology Center**Statewide Category:** Economic and Community Development

**Purpose:** CTED contracts with the Washington Technology Center (WTC) to support the work of the center. The Center facilitates partnerships between universities and private industry in the state which stimulate the economy via revenue generation, new companies and job creation. These partnerships develop and transfer innovative technology to meet company needs in targeted industry sectors.

<b>Activity / Function:</b> Work First/Community Jobs	\$0	\$0	\$0	14.0
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**Statewide Category:** Economic and Community Development

**Purpose:** Through interagency agreements with the Department of Social and Health services (DSHS) and Employment Security Department (ESD), Work First/Community Jobs provides temporary community-based work and skill building experience to Temporary Assistance to Needy Families (TANF) or State Family Assistance (SFA) participants encountering barriers entering the regular job market. Work First/Community Jobs positions provide participants valuable work experience and skills training; benefit the local community; and lead to a permanent job and successful job retention. The interagency agreements amount to \$56,850,224.

<b>Total Reported:</b>	89	TOTALS	\$284,375,173	\$262,184,488	\$546,559,661	345.3
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